



CITY OF DALTON PROGRAM YEAR 2023 CAPER PROGRAM ACCOMPLISHMENTS



CAPER Overview

In accordance with the federal regulations found in 24 CFR 570, the City of Dalton has prepared the 2023 Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2023 to June 30, 2024.

The 2023 CAPER describes and evaluates how the City of Dalton invested Community Development Block Grant (CDBG) formula funds from the U.S. Department of Housing and Urban Development (HUD) to meet affordable housing and community development needs.

The City of Dalton has successfully utilized CDBG and CDBG-CV funds by increasing housing assistance for low- and moderate-income persons and allocating CDBG and CDBG-CV to local non-profit organizations to provide essential social services for the homeless, LMI persons, and non-homeless special needs population. The City of Dalton identified the following goals during PY2023:

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1. Increase and Improve Affordable Housing
 2. Reduce Homelessness-Public Service
 3. Prevent/Reduce Homelessness-Public Facility
 4. Enrich Community Services
 5. Administration and Planning
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CDBG EXPENDITURES

A total of **\$298,033.84** in CDBG funds were expended during the program year to address a wide range of community development needs.

A total of **\$21,870.86** CDBG funds was expended for public services activities for low-income households served by Northwest Georgia Family Crisis Center, Inc (**\$17,743.40**), Latin American Association (**\$3,645.96**), and Friendship House (**\$481.50**); A total of **\$70,177.01** of CDBG funds was expended by the City of Dalton for administration and planning activities.

The City of Dalton through the Dalton Housing Authority utilized **\$150,000.00** of CDBG funds to rehabilitate existing affordable rental housing units for LMI households plus special needs and/or homeless individuals; The City of Dalton through the City of Refuge also utilized **\$52,330.93** of CDBG funds for public facility renovations consisting of roofing repairs.